

2025-26 Budget Timeline

2025 Dates

Activity: Budget Principles, Assumptions & Priorities

<u>Month</u>	<u>Day</u>	<u>Group</u>	<u>Details</u>
February	20	Budget Committee	Constituency Contributions & Feedback
March	3	Board - Finance & Audit Subcommittee	Board Contributions & Feedback
March	4	College Planning Council	Constituency Contributions & Ratification
April	17	Board of Trustees	Board Review & Approval

Activity: Approaches to Balancing Budget

<u>Month</u>	<u>Day</u>	<u>Group</u>	<u>Details</u>
February	20	Budget Committee	Review Ideas for Revenue Increases
March	4	College Planning Council	Consider Recommended Revenue Increase Ideas
March	6	Budget Committee	Review Ideas for Expense Reductions
March	18	College Planning Council	Consider Recommended Expense Reduction Ideas
April	17	Board of Trustees	Report Out of Ideas to Increase Revenue & Reduce Expenses

Activity: Resource Requests for Program Enhancement

<u>Month</u>	<u>Day</u>	<u>Group</u>	<u>Details</u>
March	6	Budget Committee	Resource Request Consideration & Ranking
March	18	College Planning Council	Resource Request Ranking Certification
May	1	Budget Committee	Announcement of Planned Resource Request Funding
May	6	College Planning Council	Announcement of Planned Resource Request Funding

Activity: Tentative Budget

<u>Month</u>	<u>Day</u>	<u>Group</u>	<u>Details</u>
March		Budget Managers	Meet with Business Services to review operational needs
April		Budget Managers	Meet with Business Services to refine and confirm plans
April	3	Budget Committee	Overall Budget Review and Consideration
April	15	College Planning Council	Overall Budget Review and Consideration
May	5	Board - Finance & Audit Subcommittee	Board Contributions & Feedback
June	26	Board of Trustees	Board Review & Approval

Activity: Information Presentations

<u>Month</u>	<u>Day</u>	<u>Group</u>	<u>Details</u>
January	16	Board of Trustees	Presentation of Governor's January Proposal
January	31	College & Board	SBCC Budget Presentation & 5-Year Projection
May	22	Board of Trustees	Presentation of Governor's May Revise Proposal
July	24	Board of Trustees	Presentation of State Enacted Budget

Activity: Adopted Budget

<u>Month</u>	<u>Day</u>	<u>Group</u>	<u>Details</u>
July		Budget Managers	Meet with Business Services to review and revise plans
August		Budget Managers	Meet with Business Services to review and revise plans
September	11	Board of Trustees	Public Hearing for the 2025-26 Budget and Fund Allocations
September	11	Board of Trustees	Board Review & Approval

2025-26 Budget Timeline

2025 Dates

<u>Month</u>	<u>Day</u>	<u>Group</u>	<u>Activity</u>	<u>Details</u>
January	16	Board of Trustees	Information Presentation	Presentation of Governor's January Proposal
January	31	College & Board	Information Presentation	SBCC Budget Presentation & 5-Year Projection
February	20	Budget Committee	Budget Principles, Assumptions & Priorities	Constituency Contributions & Feedback
February	20	Budget Committee	Approaches to Balancing Budget	Review Ideas for Revenue Increases
March	3	Board - Finance & Audit Subcommittee	Budget Principles, Assumptions & Priorities	Board Contributions & Feedback
March	4	College Planning Council	Budget Principles, Assumptions & Priorities	Constituency Contributions & Ratification
March	4	College Planning Council	Approaches to Balancing Budget	Consider Recommended Revenue Increase Ideas
March	6	Budget Committee	Approaches to Balancing Budget	Review Ideas for Expense Reductions
March	6	Budget Committee	Resource Requests for Program Enhancement	Resource Request Consideration & Ranking
March	18	College Planning Council	Approaches to Balancing Budget	Consider Recommended Expense Reduction Ideas
March	18	College Planning Council	Resource Requests for Program Enhancement	Resource Request Ranking Certification
March		Budget Managers	Tentative Budget	Meet with Business Services to review operational needs
April	3	Budget Committee	Tentative Budget	Overall Budget Review and Consideration
April	15	College Planning Council	Tentative Budget	Overall Budget Review and Consideration
April	17	Board of Trustees	Budget Principles, Assumptions & Priorities	Board Review & Approval
April	17	Board of Trustees	Approaches to Balancing Budget	Report Out of Ideas to Increase Revenue & Reduce Expenses
April		Budget Managers	Tentative Budget	Meet with Business Services to refine and confirm plans
May	1	Budget Committee	Resource Requests for Program Enhancement	Announcement of Planned Resource Request Funding
May	5	Board - Finance & Audit Subcommittee	Tentative Budget	Board Contributions & Feedback
May	6	College Planning Council	Resource Requests for Program Enhancement	Announcement of Planned Resource Request Funding
May	22	Board of Trustees	Information Presentation	Presentation of Governor's May Revise Proposal
June	26	Board of Trustees	Tentative Budget	Board Review & Approval
July	24	Board of Trustees	Information Presentation	Presentation of State Enacted Budget
July		Budget Managers	Adopted Budget	Meet with Business Services to review and revise plans
August		Budget Managers	Adopted Budget	Meet with Business Services to review and revise plans
September	11	Board of Trustees	Adopted Budget	Public Hearing for the 2025-26 Budget and Fund Allocations
September	11	Board of Trustees	Adopted Budget	Board Review & Approval